

# Council – Addendum Report



23 February 2023

<b>Title</b>	<i>Addendum 2023/24 Fees &amp; Charges Report</i>
<b>Purpose of the report</b>	To make a decision
<b>Report Author</b>	<i>Paul Taylor Chief Accountant</i>
<b>Ward(s) Affected</b>	All Wards
<b>Exempt</b>	No
<b>Corporate Priority</b>	Community Affordable housing Recovery Environment Service delivery
<b>Recommendations</b>	<b>Council is asked to accept the recommendation made by corporate Policy &amp; Resources committee at their meeting on Monday 20 February that the for Meals on Wheels and the Hire of Council football pitches by juniors, remains unchanged for 2023/24 and that the Council publishes the updated fees and charges schedules as per the attached appendices for the respective Committees to reflect these changes.</b>
<b>Reason for Recommendation</b>	<i>The Corporate Policy and Resources Committee agreed to:</i> <ul style="list-style-type: none"><li>• <i>Confirm the decision made by the Community Wellbeing and Housing Committee that the Meals on wheels charges should remain the same as the previous year for 2023/24 and</i></li><li>• <i>That all junior pitch hire fees and charges remain unchanged for another year.</i></li></ul>

## 1. Summary of the report

1.1 This report seeks to reflect the updated recommendations made to Council by the Corporate Policy & Resources committee at their meeting on Monday 20 February, as follows:

- (a) Supporting the decision made by the Community Wellbeing and Housing committee to freeze the previous charges for 2023/24.

- (b) To freeze the previous years pitch hire fees for 2023/24 in respect of Juniors.
- 1.2 That once agreed by Council, the appendices listed below, which reflect these changes (nothing else was changed) be published on the Council's website for 2023/24.
- 2. Key issues**
- 2.1 Refer to the main report.
- 3. Options analysis and proposal**
- 3.1 Refer to the main report.
- 4. Financial implications**
- 4.1 Refer to the main report, for the impact and consequences of freezing the fees & charges on Meals on Wheels.
- 4.2 The pitch hire for juniors has an annual budget of £2,300 and actuals to date of £1,356 for the year ended 31 March 2023, therefore the impact of such a decision is immaterial.
- 5. Risk considerations**
- 5.1 Refer to the main report.
- 6. Procurement considerations**
- 6.1 Refer to the main report.
- 7. Legal considerations**
- 7.1 Refer to the main report.
- 8. Other considerations**
- 8.1 Refer to the main report.
- 9. Equality and Diversity**
- 9.1 Refer to the main report.
- 10. Sustainability/Climate Change Implications**
- 10.1 Refer to the main report.
- 11. Timetable for implementation**
- 11.1 Refer to the main report.
- 12. Contact**
- 12.1 Paul Taylor [p.taylor@spelthorne.gov.uk](mailto:p.taylor@spelthorne.gov.uk)

**Background papers:** The main report for 2023/24 Fees & Charges.

**Appendices:**

**Appendix C** – Community Wellbeing & Housing Committee schedule of 2023/24 Fees & Charges.

**Appendix F** – Neighbourhood Services & Enforcement Committee schedule of 2023/24 Fees & Charges.